



COUNTRY PROGRAMME ACTION PLAN 2013-2015



ANNUAL PROGRESS REPORT 2015 Institutional Strengthening 10

Section 1: Overall Implementation of Project Outputs as Per Signed Annual Work Plan 2015

2015 AWP Budget: USD299,500 2015 AWP Budget (Revised): 2015 Expenditure: USD137,705 2015 Expenditure (%): 46% 2015 In-Kind Contribution:	Total Project Budget: USD279,500 Total Project Expenditure: USD156,640 Total Project Expenditure (%): 57% Total In-Kind Contribution: Gender Marker Rating (ATLAS):
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OUTPUT 1:

Policy, Strategy, Regulations and Guidelines

Baseline : Existing Environmental Quality Act

Indicators : Compliant to MP guidelines and EQA

Targets :

Activity 1

Enforcement visit to **32** premises from the MAC, RSS workshops, importing and manufacturing sector

Activity 2

41 Training sessions.

Activity 3

Policy and strategy related to HCFC – amendmend of Environmental Quality (Refrigeration Management) Regulations 1999

– amendmend of Environmental Quality (CFC Use as Blowing Agent

Achievement and Results 2015:

- Regular and continuous enforcement of CFC use in Mobile Air Cond (MAC) and Refrigeration Service Sector (RSS): i) **Verification visits to 9 importers**
ii) **Audit visit to 31 Authorised Training Centres (ATC) for RAC Technicians Training Programs**
- Continuous certification training programme to MAC and RSS technicians : **80 Training session were conducted by 41 ATC**
- A refresher course in RACs sector to Master Trainer were organised, 26 February 2015, IOI Hotel Putrajaya
- Monitoring and Compliance visit to MLF recipients (13 Foam manufacturers and 4 system house) : 7 Verification and commissioning visits to 5 foam manufacturers



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- Regular and continuous monitoring on Methyl Bromide (MBr) sectors, SMEs (all sectors) and importers : Dialog with Methyl Bromide Importers and Users, 4 June, Hotel Concorde, Shah Alam

- Implementation of strategy and policy on HCFC phase out
- Review regulations: **Draft Amendment of Environmental Quality (Refrigerants Management) Regulations and Draft Amendment of Environmental Quality (Blowing Agent) Regulations have been submitted to Legal Advisor.**

- Implementation of licensing system for HCFC: **394** application received, **330** approved for import of HCFC. 5 application for export of HCFC were received and 3 were approved.

- Training for DOE and Custom officers: 2 Training session conducted on 8-12 June at AKMAL, Sabah and 7-11 December at Sunway Hotel, P.Pinang.

- Attend local and international meetings :
 - i. WCO Workshop, 8-10 April, Melaka
 - ii. The 74th ExCom Meeting, Montreal, 12-16 May
 - iii. CAP Advisory Meeting, 23 May , Montreal
 - iv. The 75th ExCom Meeting, 16-20 November, Montreal
 - v. Cold Chain Workshop, 21 November, Montreal
 - vi. SEAP/SA Network Meeting; Industry Roundtable; Workshop on Green Procurement on Ozone and Climate Friendly Products, Korea, 9-13 Mac
 - vii. SEAP Network Meeting and ODS Destruction Meeting, 5-9 October, Bangkok.
 - viii. The 36th OEWS Meeting and HCFC Workshop, 20-24 April, Bangkok
 - ix. The Resumed 36th OEWS, 29-30 October, Dubai
 - x. The Meeting of Parties (MOP) 27, 1-5 November , Dubai
 - xi. Study Tour On Reclamation and Destruction of ODS, 24-27 August, Japan
 - xii. Cool Training: Use of Natural Refrigerants in Commercial Refrigeration Plants, 21-25 September, Germany
 - xiii. HPMP Stage 2 Meeting, 3-4 December , Putrajaya
 - xiv. Meetings with JICA Team on Reclamation and Destruction Project, Putrajaya, 16 June, 9 July and 15 September, Putrajaya
 - xv. Meeting of Technical Committee on Standards for Clean Agent Fire Extinguishing Systems, 10-11 September
 - xvi. Meeting with AKMAL RMC on Organising Customs Training , 7/1/2015 DOE
 - xvii. Discussion with UNEP on Recycling, Reclaim and De4struction project by EU,29/1/15 DOE
 - xviii. Discussion with RMC on u-Customs, 5/3/2015 DOE
 - xix. Meeting with Ministry of Agriculture and Department of Agriculture Malaysia on the control of Methy Bromide in Non-QPS sector, 28/4/15 DOE
 - xx. Meeting on AP and Permit Committee of HCFC 1/15, 16/6/15 DOE
 - xxi. Meeting with NRE ICT Committee, 8/7/2015 NRE
 - xxii. Meeting with Halon Bank on Halon Trust Fund, 2/9/2015 Halon Bank, JBPM
 - xxiii. Meeting on verification of HCFC data, 16/10/15 DOE
 - xxiv. Meeting on AP and Permit Committee of HCFC 2/15, 19/11/15 DOE
 - xxv. Meeting on Establishment of Standard Flammability for HC, 24/11/15 SIRIM, Shah Alam

- Remarks if any project activities and targets were not implemented or amended.



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OUTPUT 2:

Increased Awareness, knowledge and capacity of the private sector on usage and compliance to HCFCs Phase Out Guidelines

Baseline : Existing Environmental Quality Act (EQA)

Indicators : Compliant to MP guidelines and EQA

Related CP Outcome : Towards Improved Quality of Life through sustainable environmental management

Activity 1:

Target 2015: N/A

Achievement and Results 2015:

- Organise awareness activities on ozone protection, workshops and seminar on HPMP : i) Seminar on Refrigeration Regulations, 5 Feb ii) Seminar on HPMP and Introduction of HPMP Stage 2, 30 September 2015
- Organise Dialogues / consultation meeting with HCFC importers and industries as well as government agencies : 20 meetings were held with industries, importers and Government agencies to resolve issues on ODS consumption data, regulations , import/export and HPMP implementation activities.
- Publication on HPMP awareness materials: Ozone Day Posters (3,000), Bulletin Ozone (5,000) , Promotion materials (note book , pen and pen drives), Desk Calendar 2016
- Advertisement on Minister' Message: International Ozone Day in local News Paper The New Straits Times and Berita Harian,
- Advertisement on requirement of importers and exporters of polyol to be registered to DOE on 15 September 2015 in The New Straits Times , Berita Harian and Nanyang Siang Pau. This advertisement were also uploaded in DOE website.
- Ozone Day Celebration, 30 September 2015 at Shangri La Hotel, Putrajaya. Officiated by Deputy Minister of Natural Resources and Environment and presentation of Ozone Appreciation to MLF Funding Recipients.

Remarks if any project activities and targets were not implemented or amended.



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Section 2: Project Contribution to National Development Agenda in 2015

2.1 Contribution to Analysis/ Development/ Refinement of National or Sectoral Policies, Strategies and Action Plans

(Note: Please indicate and elaborate on how the outputs have been utilized by the Implementing Partner to contribute to analysis/ development/ refinement of National or Sectoral Policies, Strategies and Action Plans. Please also indicate if the outputs have contributed to the implementation of the 10th Malaysia Plan or inputs into the 11th Malaysia Plan preparatory work.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.2 Contribution to awareness raising or convening on key thematic issues

(Note: Please indicate the thematic issues, objective of activities and the number of participants and affiliations.)

<input type="checkbox"/> Yes	Topic: Objective: Participants Pax: Affiliations (Name the Ministries involved and indicate the number of private sector, civil society organizations and academia who participated):
<input type="checkbox"/> No	

2.3 Contribution to capacity development and institutional arrangements (Mandatory response)

(Note: Please indicate if capacities are being built to implement or sustain systemic changes.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.4 Contribution to development of new datasets, statistics or models

(Note: Please indicate if datasets, statistics or models have been generated or improved/ updated. Please also indicate on how these have been utilized by the Implementing Partner to strengthen national evidence based policy making.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.5 Contribution to Gender Equality

(Note: Please specify aspects of project activities and outputs that have contributed to gender equality. E.g: gender disaggregated data have been produced; activities was gender inclusive; gender analysis of outputs have



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been generated; outputs have been utilized in state/national/agency policies in gender sensitive ways; and/or stakeholder capacity in collecting, retrieving, and analyzing data with a gender perspective have been supported.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.6 Demonstration or Pilot Initiative

(Note: Please indicate if demonstration or pilot initiatives were undertaken and how outputs have contributed to inform decision-making and/or national policy and also if it has led to actual/ planned upscaling or replication.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.7 Review of Risk Analysis and Action

(Note: Upon reviewing the Risk Analysis stated in the Project Document, please indicate if the risks status were monitored and updated regularly. Please also highlight mitigation steps undertaken, if applicable.)

<input type="checkbox"/> Yes	
<input type="checkbox"/> No	

2.8 Areas of Improvement for Project Management and Implementation

(Note: Please indicate any additional comments on areas of improvement that should be taken into consideration by EPU and UNDP Malaysia in the implementation of future projects.)

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Section 3: Project Extension into 2016

(NOTE: APPLICABLE ONLY TO PROJECTS ORIGINALLY SCHEDULED FOR COMPLETION IN 2015)

Please indicate reasons for the project extension
Proposed duration of project extensions
Agreement by National Steering Committee: Date of Meeting: Minutes Attached: <input type="checkbox"/> Yes <input type="checkbox"/> No

Annual Progress Report 2015 approved by:

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Name MASITWAN DARRIS
Designation DIRECTOR AIR DIVISION
DEPARTMENT OF ENVIRONMENT
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